



**Conference Committee on
Senate Appropriations on Education/Higher Education**

**Senate Offer #1
Proviso**

**Friday, April 26, 2019
9:45 a.m.
412 Knott Building**

Conference Committee on
House Higher Education Appropriations Subcommittee
Senate Appropriations Committee on Education
2019-20 Proviso - Senate Offer #1

Line #	SA #	Proviso Issue	Senate Bill	House Bill	House Offer #1	Senate Offer #1
SECTION 1 - LOTTERY APPROPRIATIONS						
1		Intro Language	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 67A , 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Line Item References Determined by Appropriations	Line Item References Determined by Appropriations
2		Intro Language Leased Space	No funds are appropriated in Specific Appropriations 1 through 167 and sections 9 through 20 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.	No funds are appropriated in Specific Appropriations 1 through 167CS and sections 9 through 20 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.	Senate Position - No Separate Appropriation Categories for Universities Line Item References Determined by Appropriations	
3	4	Bright Futures	The Bright Futures awards for the 2019-2020 academic year shall be as follows:	From the funds in Specific Appropriation 4 , the Bright Futures Scholarship awards for the 2019-20 academic year shall be as follows:	Maintain House Position	Accept House Position
4	4	Bright Futures FAS	Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. Funds in Specific Appropriation 4, are provided for summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.	Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer term awards, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.	Modified House Position Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms awards , and an additional \$300 each fall and spring semester for textbooks and college-related expenses.	Accept House Position
5	4	Bright Futures Medallion	Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer terms.	Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer term awards.	Modified House Position Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms awards.	Accept House Position
6	11	Florida Colleges Lottery Allocation - TBD	The funds in Specific Appropriation 11 shall be allocated as follows: Eastern Florida State College..... 9,992,819 Broward College..... 20,127,634 College of Central Florida..... 5,272,828 Chipola College..... 3,065,678 Daytona State College..... 12,000,092 Florida SouthWestern State College..... 7,327,762 Florida State College at Jacksonville..... 18,071,144 Florida Keys Community College..... 1,548,632 Gulf Coast State College..... 5,058,106 Hillsborough Community College..... 13,647,343 Indian River State College..... 11,122,626 Florida Gateway College..... 3,151,331 Lake-Sumter State College..... 3,132,406 State College of Florida, Manatee-Sarasota..... 5,350,074 Miami-Dade College..... 40,813,900 North Florida Community College..... 1,714,463	The funds in Specific Appropriation 11 shall be allocated as follows: Eastern Florida State College..... 6,015,639 Broward College..... 11,912,556 College of Central Florida..... 3,295,501 Chipola College..... 2,035,721 Daytona State College..... 7,422,464 Florida SouthWestern State College..... 4,447,468 Florida State College at Jacksonville..... 11,010,674 Florida Keys Community College..... 890,889 Gulf Coast State College..... 3,011,420 Hillsborough Community College..... 7,363,613 Indian River State College..... 6,490,453 Florida Gateway College..... 1,914,205 Lake-Sumter State College..... 1,809,277 State College of Florida, Manatee-Sarasota..... 3,034,291 Miami-Dade College..... 24,780,275 North Florida Community College..... 991,425	TBD by Appropriations	TBD by Appropriations

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			Northwest Florida State College..... 4,491,467 Palm Beach State College..... 13,319,952 Pasco-Hernando State College..... 6,481,610 Pensacola State College..... 8,156,318 Polk State College..... 6,402,636 Saint Johns River State College..... 4,206,869 Saint Petersburg College..... 16,208,137 Santa Fe College..... 8,560,210 Seminole State College of Florida..... 9,089,007 South Florida State College..... 3,715,336 Tallahassee Community College..... 7,417,736 Valencia College..... 16,070,180	Northwest Florida State College..... 2,729,037 Palm Beach State College..... 7,680,125 Pasco-Hernando State College..... 3,536,949 Pensacola State College..... 4,826,664 Polk State College..... 3,530,153 Saint Johns River State College..... 2,382,193 Saint Petersburg College..... 9,716,789 Santa Fe College..... 4,413,325 Seminole State College of Florida..... 4,899,083 South Florida State College..... 2,242,967 Tallahassee Community College..... 4,445,500 Valencia College..... 8,040,481		
7	12	State Universities Lottery Allocation - TBD	Funds in Specific Appropriation 12 shall be allocated as follows: University of Florida..... 49,072,570 Florida State University..... 41,000,084 Florida A&M University..... 15,481,669 University of South Florida..... 36,579,972 University of South Florida - St. Petersburg..... 1,615,344 University of South Florida - Sarasota/Manatee..... 1,374,445 Florida Atlantic University..... 21,755,825 University of West Florida..... 8,209,581 University of Central Florida..... 37,539,791 Florida International University..... 32,093,169 University of North Florida..... 13,368,140 Florida Gulf Coast University..... 7,427,891 New College of Florida..... 1,078,563 Florida Polytechnic University..... 282,942	Funds in Specific Appropriation 12 shall be allocated as follows: University of Florida..... 69,465,124 Florida State University..... 58,038,044 Florida A&M University..... 21,915,218 University of South Florida - Tampa..... 51,781,114 University of South Florida - St. Petersburg..... 2,286,616 University of South Florida - Sarasota/Manatee..... 1,945,608 Florida Atlantic University..... 30,796,658 University of West Florida..... 11,621,147 University of Central Florida..... 53,139,795 Florida International University..... 45,429,779 University of North Florida..... 18,923,392 Florida Gulf Coast University..... 10,514,620 New College of Florida..... 1,526,770 Florida Polytechnic University..... 400,521	TBD by Appropriations	TBD by Appropriations
8	12	University Budget Amendment Request Authorization	NOT INCLUDED	For the funds in Specific Appropriation 12 and 156, the State University System is authorized to submit a budget amendment in accordance with Chapter 216.177 F.S. to realign funds into expenditure categories to the Board of Governors. The Board of Governors shall submit a consolidated amendment that includes each individual university request.	Senate Position	
SECTION 2 - GR, OTHER FUNDS						
9	32	Adults with Disabilities Intro Language	From the funds provided in Specific Appropriation 32, recurring funds are provided for the following:	From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects :	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding
10	32	Voc Rehab Nonrecurring Initiatives	From the funds provided in Specific Appropriation 32, \$100,000 in nonrecurring funds is provided for the Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1779).	From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects: Inclusive Transition and Employment Management (ITEM) Program (HB 3807)..... 100,000 Marino Virtual Campus (HB 4535)..... 100,000 Jacksonville School for Autism Vocational STEP Program (HB 4311)..... 250,000 WOW Center - Education, Internships, and Training for Future Workforce Success for Adults with Intellectual and Developmental Disabilities (HB 2973)..... 50,000	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding

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11	35	Independent Living Services	Funds provided in Specific Appropriation 35, including \$50,000 in nonrecurring general revenue funds (Senate Form 2326) , shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.	Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding
12	50	Client Services Intro Language	From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund is provided for the following:	From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund are provided for the following base appropriations projects :	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding
13	50	Blind Services Nonrecurring Initiatives	From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund is provided for the following: Lighthouse for the Blind - Collier (Senate Form 1025)..... 85,000 Older Blind Services (Senate Form 1110)..... 250,000	From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project: Florida Association of Agencies Serving the Blind - Children's Program (HB 3213)..... 500,000	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding
14	50	Blind Services Nonrecurring Initiatives Cont'd	NOT INCLUDED	From the funds in Specific Appropriation 50, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition from Preschool to School Program in accordance with s. 413.092, Florida Statutes.	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding
15	54	Library Services	From the funds in Specific Appropriation 54, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.	From the funds in Specific Appropriation 54, \$50,000 in recurring funds from the General Revenue Fund are provided for the Braille & Talking Book Library (base appropriations project).	Modified House Position - Appropriations Projects Language From the funds in Specific Appropriation 54, \$50,000 in recurring funds from the General Revenue Fund is are provided for the Braille & Talking Book Library (base appropriations project).	Maintain Senate Position TBD Appropriations Project Funding
16	61A	FCO	The nonrecurring funds in Specific Appropriation 61A are provided for the acquisition and renovation of a new facility for the Lighthouse for the Blind - Central Florida (Senate Form 1942).	NOT INCLUDED	TBD Appropriations Project Funding Maintain House Position on Appropriations Projects Language, if funded	Maintain Senate Position TBD Appropriations Project Funding
17		Private Colleges and Universities Intro Language	Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, 66, and 67A , each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.	Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, and 66, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.	Line Item References Determined by Appropriations	Line Item References Determined by Appropriations
18	62	Medical Training and Simulation Lab	Funds in Specific Appropriation 62 are provided for the University of Miami Medical Training and Simulation Laboratory.	From the funds in Specific Appropriation 62, \$3,500,000 in recurring funds and \$250,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HB 3695).	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position on Appropriations Projects Language TBD Appropriations Project Funding
19	63	ABLE	Funds in Specific Appropriation 63 are provided to support 1,741 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.	Funds in Specific Appropriation 63 are provided to support 1,741 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.	Maintain House Position	Accept House Position
20	64	HBCUs	Funds in Specific Appropriation 64 shall be allocated as follows and shall only be expended for student access and retention or direct instruction purposes. Bethune-Cookman University..... 4,035,111 Edward Waters College..... 3,929,526 Florida Memorial University..... 3,732,048 Library Resources..... 719,858	From the funds in Specific Appropriation 64, \$10,421,685 is provided for the following recurring base appropriations projects, which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes. Bethune-Cookman University..... 3,960,111 Edward Waters College..... 2,929,526 Florida Memorial University..... 3,532,048	Maintain House Position	Maintain Senate Position
21	64	HBCU Recurring Base Projects	NOT INCLUDED	In addition, \$1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows: Bethune-Cookman University Small, Women and Minority-Owned Businesses..... 75,000 Edward Waters College Institute on Criminal Justice..... 1,000,000 Florida Memorial University Technology Upgrades..... 200,000	Maintain House Position	Maintain Senate Position

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22	64	HBCU Library Resources	Funds provided in Specific Appropriation 64 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.	From the funds in Specific Appropriation 64, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.	Maintain House Position	Maintain Senate Position
23	64	HBCU Nonrecurring Initiatives	From the funds in Specific Appropriation 64, \$100,000 in nonrecurring funds is provided for the following: Edward Waters College Pre-College Academy (Senate Form 2160) 50,000 Florida Memorial University Aviation and Safety (Senate Form 1406)..... 50,000	NOT INCLUDED	TBD Appropriations Project Funding Maintain House Position on Appropriations Projects Language, if funded	Maintain Senate Position TBD Appropriations Project Funding
24	65	Beacon College	Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College.	Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.	Maintain House Position on Appropriations Projects Language	Maintain Senate Position
25	66	Private College Recurring Base Project Intro Language	From the funds in Specific Appropriation 66, \$5,000,000 in recurring funds is provided for the following:	From the funds in Specific Appropriation 66, recurring funds are provided for the following base appropriations projects:	Maintain House Position on Appropriations Projects Language	Maintain Senate Position
26	66	Private College Nonrecurring Initiatives	From the funds in Specific Appropriation 66, \$1,282,500 in nonrecurring funds is provided for the following: Ringling College - Cross College Alliance Center for Creativity (Senate Form 1976)..... 947,500 Keiser University/MS in Women's Health & Midwifery (Senate Form 2097)..... 50,000 Embry-Riddle Hybrid Propulsion Test Cell (Senate Form 1625). 100,000 St. Thomas University School of Nursing Program (Senate Form 1014)..... 100,000 St. Thomas University Trade and Logistics Program (Senate Form 1015)..... 85,000	From the funds in Specific Appropriation 66, nonrecurring funds are provided for the following appropriations projects: Embry-Riddle Aeronautical University Hybrid Propulsion Test Cell (HB 3059)..... 50,000 Florida Tech - Restore Lagoon Inflow Research (HB 3119)..... 675,000 Keiser University - Master of Science in Women's Health and Midwifery (HB 2677)..... 50,000 Stetson University College of Law - Veterans Law Institute and Veterans Advocacy (HB 2339)..... 250,000	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding
27	67	EASE	Funds in Specific Appropriation 67 are provided to support 40,096 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.	Funds in Specific Appropriation 67 are provided to support 40,096 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.	Maintain House Position	Accept House Position
28	67A	LECOM	From the funds in Specific Appropriation 67A, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds are appropriated for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1359). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2020.	NOT INCLUDED	Maintain House Position	Maintain Senate Position
29	67B	FCO	The nonrecurring funds in Specific Appropriation 67B are provided for Flagler College Hotel Ponce de Leon Resiliency (Senate Form 1197).	NOT INCLUDED	Maintain House Position	Maintain Senate Position
30	75	FSAG	From the funds in Specific Appropriations 5 and 75, the sum of \$289,398,214 is provided pursuant to the following guidelines: Florida Student Assistance Grant - Public Full & Part Time.. 240,701,174 Florida Student Assistance Grant - Private..... 25,753,226 Florida Student Assistance Grant - Postsecondary..... 9,898,255 Florida Student Assistance Grant - Career Education..... 3,043,356 Children/Spouses of Deceased/Disabled Veterans..... 7,675,534 Florida Work Experience..... 1,569,922 Rosewood Family Scholarships..... 256,747 Florida Farmworker Scholarships..... 500,000	From the funds in Specific Appropriations 5 and 75, the sum of \$279,301,116 is provided pursuant to the following guidelines: Florida Student Assistance Grant - Public Full & Part Time.. 231,314,075 Florida Student Assistance Grant - Private..... 25,323,226 Florida Student Assistance Grant - Postsecondary..... 9,698,256 Florida Student Assistance Grant - Career Education..... 2,963,356 Children/Spouses of Deceased/Disabled Veterans..... 7,675,534 Florida Work Experience..... 1,569,922 Rosewood Family Scholarships..... 256,747 Florida Farmworker Scholarship Program..... 500,000	Modified House Position - TBD Appropriations	Modified Senate Position From the funds in Specific Appropriations 5 and 75, the sum of \$279,398,215 is provided pursuant to the following guidelines: Florida Student Assistance Grant - Public Full & Part Time.. 233,835,738 Florida Student Assistance Grant - Private..... 24,245,642 Florida Student Assistance Grant - Postsecondary..... 8,081,880 Florida Student Assistance Grant - Career Education..... 3,232,752 Children/Spouses of Deceased/Disabled Veterans..... 7,675,534 Florida Work Experience..... 1,569,922 Rosewood Family Scholarships..... 256,747 Florida Farmworker Scholarships..... 500,000

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31	75	Honorably Discharged Graduate Assistance Program	From the funds in Specific Appropriation 75, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	From the funds in Specific Appropriation 75, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project . Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	Maintain House Position on Appropriations Projects Language	Maintain Senate Position
32	123	Workforce Performance Based Incentives	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.	NOT INCLUDED	Maintain House Position	Maintain Senate Position
33	125	Workforce Development	From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$372,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows: Alachua..... 539,362 Baker..... 167,418 Bay..... 2,807,581 Bradford..... 723,522 Brevard..... 3,650,758 Broward..... 78,237,766 Calhoun..... 78,490 Charlotte..... 2,155,777 Citrus..... 2,043,527 Clay..... 469,160 Collier..... 10,076,780 Columbia..... 309,304 Miami-Dade..... 80,670,340 DeSoto..... 607,940 Dixie..... 68,148 Escambia..... 3,770,046 Flagler..... 1,011,438 Franklin..... 74,653 Gadsden..... 410,070 Glades..... 77,911 Gulf..... 78,502 Hamilton..... 72,459 Hardee..... 182,003 Hendry..... 297,680 Hernando..... 573,537 Hillsborough..... 28,048,013 Indian River..... 997,510 Jackson..... 234,709 Jefferson..... 81,207 Lafayette..... 72,065 Lake..... 4,677,337 Lee..... 9,783,363	From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$378,639,238 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows: Alachua..... 560,887 Baker..... 174,126 Bay..... 2,861,857 Bradford..... 753,306 Brevard..... 3,650,758 Broward..... 81,405,109 Calhoun..... 80,007 Charlotte..... 2,288,569 Citrus..... 2,043,527 Clay..... 469,160 Collier..... 10,485,020 Columbia..... 309,304 Miami-Dade..... 80,670,340 DeSoto..... 607,940 Dixie..... 70,862 Escambia..... 3,842,928 Flagler..... 1,011,438 Franklin..... 76,096 Gadsden..... 425,925 Glades..... 79,417 Gulf..... 80,020 Hamilton..... 74,611 Hardee..... 182,003 Hendry..... 309,311 Hernando..... 573,537 Hillsborough..... 29,171,307 Indian River..... 997,510 Jackson..... 234,709 Jefferson..... 81,207 Lafayette..... 73,458 Lake..... 4,767,759 Lee..... 9,972,494	TBD by Appropriations	TBD by Appropriations

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			Leon..... 6,322,703 Liberty..... 83,721 Madison..... 72,285 Manatee..... 9,465,433 Marion..... 3,924,889 Martin..... 1,120,506 Monroe..... 609,617 Nassau..... 601,146 Okaloosa..... 2,223,670 Orange..... 31,942,536 Osceola..... 6,772,157 Palm Beach..... 17,692,976 Pasco..... 3,060,660 Pinellas..... 27,589,198 Polk..... 7,514,426 Saint Johns..... 4,150,060 Santa Rosa..... 2,164,886 Sarasota..... 8,251,924 Sumter..... 183,385 Suwannee..... 803,971 Taylor..... 1,125,986 Union..... 77,385 Wakulla..... 89,546 Walton..... 1,081,902 Washington..... 2,366,816	Leon..... 6,322,703 Liberty..... 85,339 Madison..... 75,265 Manatee..... 9,465,433 Marion..... 3,924,889 Martin..... 1,120,506 Monroe..... 609,617 Nassau..... 712,965 Okaloosa..... 2,223,670 Orange..... 31,942,536 Osceola..... 7,043,627 Palm Beach..... 17,692,976 Pasco..... 3,119,828 Pinellas..... 27,589,198 Polk..... 7,514,426 Saint Johns..... 4,150,060 Santa Rosa..... 2,206,738 Sarasota..... 8,575,177 Sumter..... 188,724 Suwannee..... 819,513 Taylor..... 1,169,328 Union..... 78,497 Wakulla..... 89,546 Walton..... 1,121,604 Washington..... 2,412,571		
33a	125	Florida Pathways to Career Opportunities Grant Program			From the funds in Specific Appropriation 125, \$5 million in recurring General Revenue is provided for the Florida Pathways to Career Opportunities Grant Program. The department shall administer the program and provide grants to high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in s. 446.021, F.S., on a competitive basis to establish new apprenticeship or preapprenticeship programs and expand existing programs. Applications must contain projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the	Not included. Maintain Senate Position
34	125	Workforce Nonrecurring Initiatives	NOT INCLUDED	Included within the total appropriations for districts in Specific Appropriation 125, \$150,000 in nonrecurring funds is provided for the following appropriations projects: Charlotte County School District Charlotte County Technical College - Airframe & Powerplant Mechanic Program (HB 3021)..... 50,000 Nassau County School District Workforce/Apprenticeship Expansion (HB 3071)..... 100,000	Move applicable funding to Line 38	Not included. Maintain Senate Position

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35	125	Workforce Data Certification	District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.	District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.	Accept Senate	
36	125	Workforce	From the funds provided in Specific Appropriations 9 and 125 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018 and 2018-2019. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall provide an update of the "teach out" plan submitted in 2018 for the closure of all programs at instructional sites in Putnam County. The updated plan shall be submitted to the Florida Department of Education for review no later than September 1, 2019. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2019.	NOT INCLUDED	Accept Senate	
37	127	Workforce Recurring Initiatives	From the funds in Specific Appropriation 127, \$100,000 in recurring funds is provided for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.	From the funds in Specific Appropriation 127, recurring funds are provided for the following base appropriations project: Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth..... 100,000	Maintain House Position	Maintain Senate Position
38	127	Workforce Nonrecurring Initiatives	From the funds in Specific Appropriation 127, \$678,150 in nonrecurring funds is provided for the following: Feeding Tampa Bay - Fresh Force Program (Senate Form 2595).. 503,150 Manufacturing Talent Asset Pipeline (Senate Form 2358)..... 25,000 Nassau County School District-Workforce/Apprentice (Senate Form 1958)..... 100,000 West Tech Education Center Adult Vocational Training (Senate Form 1900)..... 50,000	From the funds in Specific Appropriation 127, nonrecurring funds are provided for the following appropriations project : Florida Automobile Dealers Association - Stimulating Jobs in the Automotive Industry (HB 2965)..... 50,000	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding
39	127A	FCO	Funds in Specific Appropriation 127A are provided for the Plumbing Certification School (Senate Form 1982).	NOT INCLUDED	TBD by Appropriation - Appropriations Project Language	TBD by Appropriation - Maintain Senate Position on Appropriations Project Language

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40	128	College Performance	Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2020 , and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2019 , and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Accept Senate Position	
41	128	College Performance	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.	NOT INCLUDED	Maintain House Position	Maintain Senate Position
42	128A	College Student Success Incentive Funds	From the funds in Specific Appropriation 128A, \$28,000,0000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows: Eastern Florida State College..... 891,184 Broward College..... 2,346,434 College of Central Florida..... 434,035 Chipola College..... 153,515 Daytona State College..... 791,194 Florida SouthWestern State College..... 852,440 Florida State College at Jacksonville..... 1,201,930 Florida Keys Community College..... 44,953 Gulf Coast State College..... 277,044 Hillsborough Community College..... 1,538,018 Indian River State College..... 950,547 Florida Gateway College..... 170,897 Lake-Sumter State College..... 333,143 State College of Florida, Manatee-Sarasota..... 627,196 Miami-Dade College..... 4,328,040 North Florida Community College..... 88,659 Northwest Florida State College..... 328,286 Palm Beach State College..... 1,862,085 Pasco-Hernando State College..... 733,715 Pensacola State College..... 528,745 Polk State College..... 486,047 Saint Johns River State College..... 385,765	NOT INCLUDED	Modified Senate Position TBD Funding Level Distribution Based on Success Rates / Percentages	Maintain Senate Position TBD Funding Level

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			Saint Petersburg College..... 1,439,434 Santa Fe College..... 1,258,373 Seminole State College of Florida..... 1,097,693 South Florida State College..... 179,362 Tallahassee Community College..... 1,165,123 Valencia College..... 3,506,143			
43	128A	College Student Success Incentive Funds	From the funds in Specific Appropriation 128A, \$12,000,000 is provided for the Work Florida Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows: Eastern Florida State College..... 391,308 Broward College..... 1,274,818 College of Central Florida..... 308,185 Chipola College..... 104,601 Daytona State College..... 521,400 Florida SouthWestern State College..... 287,510 Florida State College at Jacksonville..... 1,049,335 Florida Keys Community College..... 41,353 Gulf Coast State College..... 166,055 Hillsborough Community College..... 510,279 Indian River State College..... 638,422 Florida Gateway College..... 146,334 Lake-Sumter State College..... 55,453 State College of Florida, Manatee-Sarasota..... 180,577 Miami-Dade College..... 898,453 North Florida Community College..... 64,511 Northwest Florida State College..... 166,093 Palm Beach State College..... 711,226 Pasco-Hernando State College..... 297,102 Pensacola State College..... 234,922 Polk State College..... 351,333 Saint Johns River State College..... 161,010 Saint Petersburg College..... 931,091 Santa Fe College..... 363,944 Seminole State College of Florida..... 745,087 South Florida State College..... 126,614 Tallahassee Community College..... 180,195 Valencia College..... 1,092,789	NOT INCLUDED	Modified Senate Position TBD Funding Level Distribution Based on Enrollment Levels and Achievement Percentages	Maintain Senate Position TBD Funding Level
44	130	College System Program Fund	Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows: Eastern Florida State College..... 33,821,250 Broward College..... 70,927,091 College of Central Florida..... 16,960,470 Chipola College..... 9,044,953 Daytona State College..... 38,790,315 Florida SouthWestern State College..... 25,170,620 Florida State College at Jacksonville..... 59,868,392 Florida Keys Community College..... 6,056,407 Gulf Coast State College..... 17,345,403 Hillsborough Community College..... 55,082,349 Indian River State College..... 39,424,341 Florida Gateway College..... 11,356,224 Lake-Sumter State College..... 11,569,636 State College of Florida, Manatee-Sarasota..... 22,410,338 Miami Dade College..... 136,302,896	Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows: Eastern Florida State College..... 35,661,139 Broward College..... 73,659,994 College of Central Florida..... 17,729,581 Chipola College..... 9,235,050 Daytona State College..... 41,145,015 Florida SouthWestern State College..... 25,825,979 Florida State College at Jacksonville..... 63,307,271 Florida Keys Community College..... 5,897,635 Gulf Coast State College..... 18,351,485 Hillsborough Community College..... 56,342,673 Indian River State College..... 41,534,097 Florida Gateway College..... 11,092,611 Lake-Sumter State College..... 11,863,754 State College of Florida, Manatee-Sarasota..... 20,764,321 Miami Dade College..... 143,764,504	TBD by Appropriations	TBD by Appropriations

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			North Florida Community College..... 6,358,283 Northwest Florida State College..... 15,381,036 Palm Beach State College..... 52,346,511 Pasco-Hernando State College..... 24,914,474 Pensacola State College..... 28,175,066 Polk State College..... 24,290,776 Saint Johns River State College..... 15,513,694 Saint Petersburg College..... 54,977,670 Santa Fe College..... 35,073,606 Seminole State College of Florida..... 35,769,156 South Florida State College..... 13,199,746 Tallahassee Community College..... 26,689,966 Valencia College..... 69,117,356	North Florida Community College..... 6,483,074 Northwest Florida State College..... 15,802,721 Palm Beach State College..... 50,569,169 Pasco-Hernando State College..... 26,403,128 Pensacola State College..... 29,855,137 Polk State College..... 25,755,940 Saint Johns River State College..... 16,360,843 Saint Petersburg College..... 58,204,270 Santa Fe College..... 37,182,793 Seminole State College of Florida..... 37,568,694 South Florida State College..... 13,201,905 Tallahassee Community College..... 26,700,366 Valencia College..... 71,997,797 Performance Based Incentives..... 60,000,000		
45	130	College Recurring Initiatives	NOT INCLUDED	Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, recurring funds are provided for the following base appropriations projects: Chipola College Civil and Industrial Engineering Program..... 200,000 Daytona State College Advanced Technology Center..... 500,000 Hillsborough Community College Regional Transportation Training Center..... 2,500,000 Pasco-Hernando State College STEM Stackable..... 2,306,271 Polk State College Access to Academic and Workforce Programs..... 2,540,288 St. Petersburg College A Day on Service..... 650,000 Orthotics and Prosthetics Program..... 615,000 South Florida State College Shepherd's Field Agricultural College Collaboration..... 126,525	Maintain House Position on Appropriations Projects Language	Maintain Senate Position
46	130	College Nonrecurring Initiatives	Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following: College of Central Florida Appleton Museum of Art (Senate Form 1052)..... 200,000 Lake Sumter State College Safety/Security Facility Upgrades (Senate Form 1047)..... 100,000 State College of Florida, Manatee-Sarasota Nursing Center of Excellence (Senate Form 1780)..... 2,150,000 Manatee Educational Television (Senate Form 1967)..... 439,500 Miami Dade College Single Stop (Senate Form 1738)..... 350,000 South Florida State College Clinical Imersion (Senate Form 1278)..... 100,000 Tallahassee Community College Leon Works Expo and Junior Apprenticeship (Senate Form 2606)..... 50,000	Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following appropriations projects : Daytona State College Multiple Campus Writing Center (HB 2937)..... 50,000 On-Time Graduation Scheduling Platform (HB 4097)..... 50,000 Tallahassee Community College Building Automation System (HB 3015)..... 50,000	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding
47	130	College Performance	NOT INCLUDED	From the funds provided in Specific Appropriation 130 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding, and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.	Accept Senate	

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48	130	Miami-Dade College	NOT INCLUDED	From the funds in Specific Appropriation 130, Miami-Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on October 15, 2019, for the period of July 1, 2019, through September 30, 2019, and quarterly thereafter.	Maintain House Position	Maintain Senate Position
49	147	SUS Tuition Authority	The funds provided in Specific Appropriations 147 through 155 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.	See Lines 70 and 83	Accept Senate	
50	147	SUS Tuition and Fee Policies	Funds from the General Revenue Fund provided in Specific Appropriations 147 through 155 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.	See Lines 71 and 84	Accept Senate	
51	147	SUS Operating Budgets	Funds in Specific Appropriations 12 through 16 and 147 through 159 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.	See Lines 68 and 81	Accept Senate	
52	147	SUS GR Allocation	Funds in Specific Appropriation 147 from the General Revenue Fund shall be allocated as follows: University of Florida..... 330,803,797 Florida State University..... 303,262,960 Florida A&M University..... 77,709,413 University of South Florida..... 193,047,316 University of South Florida - St. Petersburg..... 21,840,417 University of South Florida - Sarasota/Manatee..... 9,400,815 Florida Atlantic University..... 115,945,502 University of West Florida..... 88,397,920 University of Central Florida..... 225,783,507 Florida International University..... 174,772,491 University of North Florida..... 70,746,700 Florida Gulf Coast University..... 66,422,804 New College of Florida..... 27,287,528 Florida Polytechnic University..... 38,482,198 State University Performance Based Incentives..... 525,000,000	NOT INCLUDED	Accept Senate Position on Allocation Language TBD Actual Allocation	Allocation TBD by Budget

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			Johnson Matching Grant..... 237,500 Preeminent and Emerging Preeminent State Research Universities..... 80,000,000			
53	147	SUS Nonrecurring Initiatives	Included within the total appropriations for State Universities in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following: Florida International University Targeted STEM Initiatives (Senate Form 1449)..... 200,000 Washington Center for Internships (Senate Form 1032)..... 50,000 Florida Polytechnic University Advanced Mobility Institute (Senate Form 1168)..... 500,000 Enhanced Graduation Pathways (Senate Form 1170)..... 500,000 Graduate Program Growth (Senate Form 1172)..... 650,000 Florida State University Florida Campus Compact (Senate Form 1540)..... 514,926 University of Florida Center for Artificial Intelligence (Senate Form 1899).... 200,000 Lastinger Center for Learning Algebra Nation (Senate Form 1426)..... 400,000 Lastinger Center Developmentally Appropriate Emergency Response Training (Senate Form 2184)..... 100,000 University of North Florida Jax Bridges Competitive Small Business Initiative (Senate Form 2453)..... 350,000 University of South Florida, St. Petersburg STEM-Based Workforce Development (Senate Form 2037)..... 50,000 Joint Institute for Gulf of Mexico Studies..... 47,103 (Senate Form 1895)	See Lines 74, 77, 80, 88, 90, and 94	Maintain House Position on Appropriations Projects Language TBD Appropriations Project Funding	Maintain Senate Position TBD Appropriations Project Funding
54	147	SUS E&G Tuition and Fees Allocation	Funds in Specific Appropriation 147 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows: University of Florida..... 340,500,302 Florida State University..... 238,310,768 Florida A&M University..... 67,801,614 University of South Florida..... 199,948,108 University of South Florida - St. Petersburg..... 25,616,811 University of South Florida - Sarasota/Manatee..... 9,599,637 Florida Atlantic University..... 136,074,256 University of West Florida..... 61,126,485 University of Central Florida..... 302,637,031 Florida International University..... 263,389,167 University of North Florida..... 69,884,501 Florida Gulf Coast University..... 69,063,276 New College of Florida..... 6,783,402 Florida Polytechnic University..... 6,545,693	NOT INCLUDED	Accept Senate Position on Allocation Language TBD Actual Allocation	Maintain Senate Position TBD Appropriations Project Funding
55	147	SUS Out-of-State Enrollment	Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.	See Lines 72 and 85	Accept Senate	
56	147	SUS Operating Budgets	Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.	NOT INCLUDED	Accept Senate	

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57	147	Phosphate Research Trust Fund	Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.	NOT INCLUDED	Accept Senate	
58	147	SUS Performance Based Funding	From the funds in Specific Appropriation 147, \$525,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$230,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.	From the funds in Specific Appropriation 147, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.	TBD by Appropriations	TBD by Appropriations
58a	147	Performance-based Funding Models				The Board of Governors, in consultation with the state universities, shall develop two separate and distinct performance-based funding models; (1) a preeminence model to elevate the academic and research preeminence of Florida's highest-performing state research universities, and (2) a regional and mission-specific performance model to recognize each university's achievement of institutional excellence or need for improvement. The recommendation for the preeminence model shall include benchmarks with target rankings as follows: the University of Florida to attain a top-5 ranking; Florida State University to attain a top-20 ranking; and emerging preeminent institutions to attain a top-50 ranking. The Board of Governors shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2019.
59	147	Florida Academic Library Services Cooperative	From the funds in Specific Appropriation 147 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.	See Line 95	Accept Senate	
60	147	Complete Florida Plus Admin Costs	From the funds in Specific Appropriation 147 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.	See Line 96	Accept Senate	
61	149	IFAS Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 149, recurring funds are provided for the following base appropriations projects: Animal Agriculture Industry Science & Technology..... 2,240,000 Center for Landscape Ecology..... 1,000,000 Cervidae Disease Research..... 2,000,000 Florida Shellfish Aquaculture..... 250,000 Forestry Education..... 1,110,825 Statewide Water Budget Data Analytics Pilot Project w/ DEP.. 1,381,200	Maintain House Position	Maintain Senate Position
62	149	IFAS Nonrecurring Initiatives	From the funds in Specific Appropriation 149, \$100,000 in nonrecurring funds is provided for STEM, Workforce & Student 4H Programs (Senate Form 1156).	From the funds in Specific Appropriation 149, nonrecurring funds are provided for the following appropriations project: Tropical Aquaculture Lab (HB 9109)..... 50,000	Maintain House Position on Project Language; Project Funding TBD by Appropriations	Maintain Senate Position
63	150	USF Med Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 150, recurring funds from the General Revenue Fund are provided for the following base appropriations projects: Center for Neuromusculoskeletal Research..... 300,000 Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)..... 1,715,360	Maintain House Position	Maintain Senate Position

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				Veteran PTSD Study..... 125,000 Veteran PTSD & Traumatic Brain Injury Study..... 250,000 Veteran Service Center..... 175,000		
64	151	UF Med Nonrecurring Initiatives	From the funds in Specific Appropriation 151, \$730,000 in nonrecurring funds from the General Revenue Fund is provided for the following: Center for Translational Research in Neurodegenerative Disease (Senate Form 1542)..... 200,000 Advanced Training of Pediatric Child Abuse Specialists (Senate Form 1472)..... 30,000 Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 1880)..... 500,000	From the funds in Specific Appropriation 151, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the Center for Transitional Research in Neurodegenerative Diseases (HB 4253)	TBD by Appropriations	TBD by Appropriations
65	153	UCF Med Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 153, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).	Maintain House Position	Maintain Senate Position
66	154	FIU Med Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 154, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).	Maintain House Position	Maintain Senate Position
67	166	Nonrecurring Post-secondary Initiatives	NOT INCLUDED	From the funds provided in specific appropriation 166, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects: Take Stock in College: Dramatically Improving Post Secondary (HB 3687)..... 325,000 Washington Intern Study Experience (HB 2453)..... 300,000	Maintain House Position on Project Language; Project Funding TBD by Appropriations	Maintain Senate Position
68	Preeminent Universities Intro	SUS Operating Budgets	See Line 56	Funds in Specific Appropriations 167A through 167AO shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.	Accept Senate	
69	Preeminent Universities Intro	SUS Appropriation Ledger	NOT INCLUDED	Each institution shall submit its actual expenditures by category to the State's Chief Financial Officer as of the close of each month. Each monthly expenditure report is due to the state's Chief Financial Officer no later than the 20th day of the following month. The State's Chief Financial Officer shall post the expenditure total to each institution's appropriation ledger within 10 days of receipt.	Accept Senate	
70	Preeminent Universities Intro	SUS Tuition Authority	See Line 49	The funds provided in Specific Appropriations 167A through 167AO, from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.	Accept Senate	
71	Preeminent Universities Intro	SUS Tuition and Fee Policies	See Line 50	Funds from the General Revenue Fund provided in Specific Appropriations 167A through 167AO to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.	Accept Senate	

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72	Preeminent Universities Intro	SUS Out-of-State Enrollment	See Line 55	Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.	Accept Senate	
73	167C	FSU Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations Boys & Girls State..... 100,000 College of Law Scholarships/Faculty..... 846,763 Student Veterans Center..... 500,000	Maintain House Position on Project Language	Maintain Senate Position
74	167C	FSU Nonrecurring Initiatives	See Line 53	From the funds in Specific Appropriation 167, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project: Tallahassee Veterans Legal Collaborative (HB 4981)..... 200,000	Maintain House Position on Project Language; Project Funding TBD by Appropriations; Moved to Line 53	Maintain Senate Position
75	167J	UCF Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations Advanced Manufacturing Sensor Project..... 5,000,000 Florida Downtown Presence..... 1,693,525	Maintain House Position on Project Language	Maintain Senate Position
76	167P	UF Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations Lastinger Center Winning Reading Boost..... 200,000	Maintain House Position on Project Language	Maintain Senate Position
77	167P	UF Nonrecurring Initiatives	See Line 53	From the funds in Specific Appropriation 167, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects: Center for Artificial Intelligence (HB 9047)..... 50,000 Lastinger Center - Algebra Nation (HB 2881)..... 50,000	Maintain House Position on Project Language; Project Funding TBD by Appropriations; Moved to Line 53	Maintain Senate Position
78	167W	USF-Tampa Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations projects: All Children's Hospital Partnership..... 250,000 Florida Cybersecurity Initiative..... 6,450,000	Maintain House Position on Project Language	Maintain Senate Position
79	167AD	USF- St. Pete Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations project: Center for Innovation..... 260,413	Maintain House Position on Project Language	Maintain Senate Position
80	167AD	USF- St. Pete Nonrecurring Initiatives	See Line 53	From the funds in Specific Appropriation 167, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project: Citizen Scholar Partnership at St. Petersburg (HB 9137)..... 100,000	Maintain House Position on Project Language; Project Funding TBD by Appropriations; Moved to Line 53	Maintain Senate Position
81	Regional and Mission-Specific Universities Intro	SUS Operating Budgets	See Line 56	Funds in Specific Appropriations 167AP through 167CS shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.	Accept Senate Position	
82	Regional and Mission-Specific Universities Intro	SUS Appropriation Ledger	NOT INCLUDED	Each institution shall submit its actual expenditures by category to the State's Chief Financial Officer as of the close of each month. Each monthly expenditure report is due to the state's Chief Financial Officer no later than the 20th day of the following month. The State's Chief Financial Officer shall post the expenditure total to each institution's appropriation ledger within 10 days of receipt.	Accept Senate Position	

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83	Regional and Mission-Specific Universities Intro	SUS Tuition Authority	See Line 49	The funds provided in Specific Appropriations 167AP through 167CS, from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.	Accept Senate Position	
84	Regional and Mission-Specific Universities Intro	SUS Tuition and Fee Policies	See Line 50	Funds from the General Revenue Fund provided in Specific Appropriations 167AP through 167CS, to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.	Accept Senate Position	
85	Regional and Mission-Specific Universities Intro	SUS Out-of-State Enrollment	See Line 55	Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.	Accept Senate Position	
86	167AR	FAMU Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations project: Crestview Education Center..... 1,500,000	Maintain House Position on Project Language	Maintain Senate Position
87	167AZ	FAU Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations projects: Max Planck Scientific Fellowship Program..... 889,101 Secondary Robotics Team Support..... 100,000	Maintain House Position on Project Language	Maintain Senate Position
88	167AZ	FAU Nonrecurring Initiatives	See Line 53	From the funds in Specific Appropriation 167, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project: Max Planck Florida Scientific Fellows (HB 2885)..... 750,000	Maintain House Position on Project Language; Project Funding TBD by Appropriations; Moved to Line 53	Maintain Senate Position
89	167BE	FGCU Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations project: Academic and Career Attainment Funding..... 500,000	Maintain House Position on Project Language	Maintain Senate Position
90	167BE	FGCU Nonrecurring Initiatives	See Line 53	From the funds in Specific Appropriation 167, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project: Red Tide Initiative (HB 3191)..... 100,000	Maintain House Position on Project Language; Project Funding TBD by Appropriations; Moved to Line 53	Maintain Senate Position
91	167BL	FIU Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations project: FIUnique..... 3,900,000	Maintain House Position on Project Language	Maintain Senate Position
92	167BY	NCF Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations projects: Career & Internship Program..... 275,000 Master in Data Science & Analytics..... 1,220,000	Maintain House Position on Project Language	Maintain Senate Position
93	167CF	UNF Recurring Initiatives	NOT INCLUDED	From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations project:	Maintain House Position on Project Language	Maintain Senate Position

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Line #	SA #	Proviso Issue	Senate Bill	House Bill	House Offer #1	Senate Offer #1
94	167CF	UNF Nonrecurring Initiatives	See Line 53	<p>Advanced Manufacturing & Materials Innovation..... 855,000</p> <p>From the funds in Specific Appropriation 167, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:</p> <p>The Bridges Competitive Small Business Initiative (HB 3973). 350,000</p>	Maintain House Position on Project Language; Project Funding TBD by Appropriations; Moved to Line 53	Maintain Senate Position
95	UWF Intro	Florida Academic Library Services Cooperative	See Line 59	From the funds in Specific Appropriation 167CL through 167CS provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.	Accept Senate Position	
96	UWF Intro	Complete Florida Plus Admin Costs	See Line 60	From the funds in Specific Appropriation 167CL through 167CS for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.	Accept Senate Position	
97	167CN	UWF Recurring Initiatives	NOT INCLUDED	<p>From the funds in Specific Appropriation 167, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:</p> <p>Office of Economic Development & Engagement..... 2,500,000</p> <p>Physician Assistance Program..... 1,000,000</p> <p>School of Mechanical Engineering..... 1,000,000</p> <p>Veteran & Military Student Support..... 250,000</p>	Maintain House Position on Project Language	Maintain Senate Position

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Line #	SA #	Proviso Issue	Senate Bill	House Bill	House Offer #1	Senate Offer #1
1	BOB	EASE	SECTION 19. The sum of \$1,137,500 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Effective Access to Student Education Grant (EASE) program to support 325 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. This section is effective upon becoming law.	NOT INCLUDED	Accept Senate Position	
2	BOB	Bright Futures	SECTION 20. The sum of \$8,842,960 from nonrecurring funds from the Educational Enhancement Trust Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Bright Futures Scholarship program to support qualified Florida resident students. This section is effective upon becoming law.	SECTION 20. There is hereby appropriated for Fiscal Year 2018-2019, \$8,842,960 in nonrecurring funds from the Educational Enhancement Trust Fund for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming law.	Modified House Position increasing funding to \$14,342,960	Accept House Position